

Arka Christian Educational Association

ANNUAL PLAN

Year 2011

Submission Date: Dec 2011

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LEADERSHIP TEAM

- President - Malcolm Clegg
- Director - Zofia Lewandowska
- President's Assistant - Izabela Kasprzak

OUR MISSION, AIM OR VISION

Our goal is to offer a thorough and comprehensive education for all children. We desire to create an environment in which students will have the best opportunity to develop intellectually, socially, physically, and spiritually. This last aspect is of particular importance to us. Our teachers desire to support the students grow in their biblical perspective on the world around them

STRATEGIC GOALS AND TASKS

1. Each teacher applies biblical truth to daily work in the classroom.
2. We aim to bring students closer to biblical teaching and the person of the Lord Jesus Christ through biblical lessons and various thematic events.
3. We aim to do everything professionally & excellently to God's glory.

FUNDING GOAL (US DOLLARS)

Budgeted EXPENSES	\$563,579
- Expected LOCAL Gifts, Grants, Revenue: <u>\$406,152</u>	
= Total FUNDS TO RAISE IN 2011	\$145,093

FUNDING PLAN

Our revenue from educational services rendered and local grants covers almost all of our direct costs but none of our building program, nor our sponsorship scheme. We are looking for sponsors to assist the underprivileged and grants to fund infrastructure development.

PRAYER REQUESTS

1. Our students - to be blessed, safe and embraced by love, to be open and willing to accept Lord Jesus, to be full of strength and power to follow Jesus, to be healthy, joyful and peaceful
2. Our teachers - to grow in wisdom, understanding and love, and to be guided by the Spirit
3. Directors of our Association - to be guided by the Holy Spirit
4. Donors and investors to help us in the expansion of our small facility



ANNUAL BUDGET AVAILABLE ON REQUEST